

FLORIDA DEPARTMENT OF EDUCATION
EDUCATIONAL FUNDING ACCOUNTABILITY ACT, SECTION 1010.215.215 F.S.
2020-2021 SCHOOL FINANCIAL REPORT
SCHOOL * 0011 DEERFIELD BEACH ELEMENTARY SCHOOL

REVENUES	SCHOOL*	%	DISTRICT	%	STATE	%
FEDERAL	937,762	13.93	363,785,658	13.75	4,821,886,313	16.69
STATE/LOCAL (EXCLUDES LOTTERY)	5,795,776	86.07	2,282,187,182	86.25	24,038,732,681	83.20
LOTTERY	0	0.00	0	0.00	0	0.00
PRIVATE	37	0.00	14,473	0.00	32,093,696	0.11
TOTAL	6,733,575	100.00	2,645,987,313	100.00	28,892,712,690	100.00

* SCHOOL REVENUES BASED ON COST

	PER FULL-TIME EQUIVALENT STUDENT			TOTAL
OPERATING COST**	SCHOOL	DISTRICT***	STATE***	SCHOOL COST
TEACHERS/TEACHER AIDS(SALARIES/BENEFITS) (1)	7,245	5,407	5,424	3,811,525
OTHER INSTRUCTIONAL PERSONNEL****	1,967	1,411	1,241	1,034,999
CONTRACTED INSTRUCTIONAL SERVICES	182	157	253	95,659
SCHOOL ADMINISTRATION	720	707	653	378,984
MATERIALS/SUPPLIES/OPERATING CAPITAL OUTLAY	169	179	275	89,004
FOOD SERVICE	398	378	506	209,255
OPERATION AND MAINTENANCE OF PLANT	1,564	1,261	1,096	822,577
OTHER SCHOOL LEVEL SUPPORT SERVICES	554	457	274	291,572
TOTAL SCHOOL COST	12,799	9,957	9,722	6,733,575

** CAPITAL EXPENDITURES FOR NEW SCHOOLS ARE NOT INCLUDED

*** AMOUNTS REPORTED FOR DISTRICT AND STATE REFLECT COSTS FOR ALL LEVELS OF STUDENTS

**** INCLUDES SOME NON-PERSONNEL COST, SUCH AS TEACHER TRAINING MATERIALS

DISTRICT COST: THE AMOUNTS ABOVE REPRESENT ONLY SCHOOL-LEVEL COST. NO DISTRICT COST HAVE BEEN INCLUDED.

DISTRICT COST SUCH AS TRANSPORTATION AND ADMINISTRATION FOR BROWARD SCHOOL DISTRICT TOTALED \$ 164,387,944 OR 799 PER FTE

ADDITIONAL DETAIL INFORMATION	PER FULL-TIME EQUIVALENT STUDENT			TOTAL
TEACHERS/TEACHER AIDS (SALARIES/BENEFITS)	SCHOOL	DISTRICT***	STATE***	SCHOOL COST
BASIC PROGRAMS	5,456	4,451	4,517	1,462,427
ESOL	5,878	5,245	5,698	734,741
EXCEPTIONAL PROGRAMS	12,135	8,836	8,436	1,614,357
CAREER EDUCATION PROGRAMS	0	3,678	4,385	0
ADULT PROGRAMS	(2)	(2)	(2)	(2)

MATERIALS, SUPPLIES, OPERATING CAPITAL OUTLAY	SCHOOL	DISTRICT COST
TEXTBOOKS	18,550	10,247,712
COMPUTERS HARDWARE AND SOFTWARE	0	3,731,405
OTHER INSTRUCTIONAL MATERIALS	35,356	21,650,904
OTHER MATERIALS AND SUPPLIES	35,098	1,232,466

LIBRARY MEDIA MATERIALS 0 147,637

(1) INCLUDES SUBSTITUTE TEACHERS IN THE AMOUNT OF 45,623 FOR SCHOOL 0011 AND 11,319,805 FOR THE DISTRICT
(2) NO FEFP FUNDED